



# District Manager's Report

April 2026



## Fuel Sales

3/24/25-4/24/25

- 184 Transactions, 4080 Gallons, \$22846.20

Slight increase compared to last years, but significant increase compared last month (22%)

3/24/26-4/24/26

- 180 Transactions, 4122 Gallons, \$25639.51



## Vacancy

Currently 0 tie downs available

- Waitlist established

Hangars are leased

- Waitlist goes back to 2021



# Immediate & Recently Completed Projects

## Accounts receivable - Complete

- CPAD had around \$11k in accounts receivable (unpaid leases)
  - All old debts have been handled

## Document audit - Begun

- CPAD currently storing decades of documents
  - Document retention policies will be reviewed, then documents audited/purged
  - Volunteers
    - More opportunities to volunteer



# Immediate & Recently Completed Projects

Community communication - Complete

- Form delivered to community. Minimal responses. Will integrate with older lists (instead of build new)

Vegetation (Tie-down Area)- Started

- Volunteer work day last Thurs/Fri
  - 4 volunteers
- 40-50% cleared
- Additional work days will be scheduled



# Near Term Projects

## Transient Berm

- Berm directly adjacent to transient parking experienced a 'slide', impacting safe operations of based and transient aircraft. Potential impact to emergency response.
  - First stage of repairs completed thanks to community efforts, immediate threats have been mitigated
  - Additional preventative repairs will be coordinated when weather permits
  - Special thanks to Veerkamp & Dwayne Plummer

## Ditch spoils

- Spoils from the recent ditch cleanout are still present on the airfield
  - No significant risk to aircraft operations
  - Will be relocated on the airport to level terrain



# Near Term Projects

## Tie Down Painting

- Lead in lines, parking spot and row identifiers
- Add more parking?



# Capital Improvement Projects (Airfield)

## Runway resurfacing (Runway)

- Currently compliant with certificate, but degrading. Will require significant repairs within the next 5 years
  - Likely to cost between \$500K and \$4 million
  - Will require Federal funding (Airport Improvement Program)
    - Most recent conversations with FAA will require us to generate a new Airport Layout Plan to become eligible.
      - Estimate from Brandley likely this week
    - Approximately \$100K cost (likely out of pocket)

## Resurfacing (Spot fixing/Slurry Seal)

- Most regular vendors declined to quote
  - Single quote in hand (\$12k). More quotes being sought



# Capital Improvement Projects (Airfield)

ALP Funding Scenarios (Assuming \$100k cost)

1. Self funded
  - a. \$100k out of pocket is doable, but has the potential to impact CPAD's ability to maintain operations
2. Self funded with loan assistance
  - a. \$50k out of pocket, \$50k CalTrans Loan
  - b. CalTrans loans subject to fund availability (\$300k) and eligibility requirements
    - i. CalTrans loans are typically 17 years at the rate of CA General Obligation bonds (5%)
    - ii. Annual payments. Simple interest (not compound). Can be paid off early without penalty.
  - c. Annual payments would be approximately \$5441
    - i. If taken full term, Total Interest: \$42,500, Total Repayment: \$92,500
3. Don't fund at this time
  - a. Self fund repairs
    - i. Runway can be sealed, extending runway life, but will remain ineligible for AIP funding



# Capital Improvement Projects (Airfield)

## Culvert repair

- Base of culvert under runway shows significant rust damage
  - Risk unclear (High damage, low likelihood).
  - Researching fiscal responsibility/funding options
    - AIP or Easement holders

## Ditch cleanout

- Culvert is blocked by years of debris, silt and vegetation, impacting the airport's ability to withstand heavy rains
  - DOT has taken financial responsibility and has a project planned
  - DOT has received permit. Expect work late Spring/early Summer



# Capital Improvement Projects (Residential)

## Road sealing

- Full residential sealing and repair beyond means
  - Narrowing scope to partial/most needed (\$50k)
  - Vendors tasked to narrow previous quotes. Suggested to start with crack filling, then seal with remainder of budget