

Cameron Park Airport District

Profit and Loss - Street Maintenance

July, 2025-June, 2026

	TOTAL	
	Jul 1 2025 - Jun 30 2026	Jul 1 2024 - Jun 30 2025 (PP)
Income		
4040 Property tax income	17,540.42	16,940.19
4045 Special tax income	\$0.00	\$119,250.00
4045.02 Restricted Street Maintenance Income	39,657.84	
Total for 4045 Special tax income	\$39,657.84	\$119,250.00
Total for Income	\$57,198.26	\$136,190.19
Gross Profit	\$57,198.26	\$136,190.19
Expenses		
5074 Repairs & Maint- Residential Streets		
5074.10 Street Signs	1,465.75	
5074.30 Street Gate Expense	472.19	
Total for 5074 Repairs & Maint- Residential Streets	\$1,937.94	
8168 Property Tax Admin Fee		792.46
Total for Expenses	\$1,937.94	\$792.46
Net Operating Income	\$55,260.32	\$135,397.73
Net Income	\$55,260.32	\$135,397.73