



District Manager's Report

January 2026



Fuel Sales

11/19/25-12/19/25

- 80 Transactions, 1745 Gallons, \$9787.92

11/19/24-12/19/24

- 113 Transactions, 2621 Gallons, \$14547.17

12/19/25 to 1/16/26

- 75 Transactions, 1420.010 Gallons, \$7964.81

12/19/24 to 1/16/25

- 105 Transactions, 2330.700 Gallons, \$12933.05

About 30% decrease in transactions and 35-40% decrease in volume and gross revenue



Vacancy

Currently 0 tie downs available

- Waitlist established

Hangars are leased

- Waitlist goes back to 2021



Immediate & Recently Completed Projects

Emergency response

- After meetings with CalFire, CPAD purchased two Knox locks. They have been installed.

Accounts receivable

- CPAD currently has around \$11k in accounts receivable (unpaid leases)
 - Malice not suspected, just breaks in automatic payment systems and communications
 - Phone campaign should reduce by 75% or more within 3 months

Document audit

- CPAD currently storing decades of documents
 - Document retention policies will be reviewed, then documents audited/purged
 - Volunteers

Obstruction light

- Obstruction light reported out on 1/16
 - Confirm responsible party and coordinate repairs (FAA Tech Ops)



Near Term Projects

Transient Berm

- Berm directly adjacent to transient parking experienced a 'slide', impacting safe operations of based and transient aircraft. Potential impact to emergency response.
 - First stage of repairs completed thanks to community efforts, immediate threats have been mitigated
 - Additional preventative repairs will be coordinated when weather permits
 - Special thanks to Veerkamp & Dwayne Plummer

Ditch spoils

- Spoils from the recent ditch cleanout are still present on the airfield
 - No significant risk to aircraft operations
 - Will be relocated on the airport to level terrain

Near Term Projects

Street Signs

- Many of the street signs are bent, faded, and/or unreadable
 - New signs and mounting hardware have been purchased
 - Will be installed near the end of January (pending final shipment)





Capital Improvement Projects (Airfield)

Runway resurfacing

- Currently compliant with certificate, but degrading. Will require significant repairs within the next 5 years
 - Likely to cost between \$500K and \$4 million
 - Will require Federal funding (Airport Improvement Program)
 - Most recent conversations with FAA will require us to generate a new Airport Layout Plan to become eligible.
 - Approximately \$100K cost (likely out of pocket)

Ditch cleanout

- Culvert is blocked by years of debris, silt and vegetation, impacting the airport's ability to withstand heavy rains
 - DOT has taken financial responsibility and has a project planned
 - DOT is reworking permits with CDFW



Capital Improvement Projects (Airfield)

Culvert repair

- Base of culvert under runway shows significant rust damage
 - Risk unclear (High damage, low likelihood).
 - Researching fiscal responsibility/funding options
 - AIP or Easement holders

Street sweeper

- Runway debris (pebbles) is a current chronic condition. Also usable on residential streets.
- Several models of Mini Sweepers ide
 - Estimated cost approximately \$30-50k, but local dealer needed for accurate quote



Capital Improvement Projects (Residential)

Road sealing

- Vendors have inspected roadways and concur they are in good, usable condition (no operational impacts).
 - Sealing is recommended every 2-3 years, CPAD has not done it in at least 10
 - Total project (crack fill, seal, paint, etc) would require approximately \$100k
 - Evaluating partial project to address greatest needs

Street lights

- Lights are near end of life (some have already failed). PG&E intends to replace as a batch in the next 3 months (No cost to residents).
- Lights are not owned, maintained or controlled by CPAD
 - PG&E has sought input. CPAD has made a recommendation based on past community feedback and aviation concerns
 - Lights will be straight form and function replacements to the extent possible as pertains to color and brightness. Vertically cutoff (minimal up light) and shielded on home sides