



# District Manager's Report

February 2026



## Fuel Sales

1/19/25-2/20/25

- 123 Transactions, 2962 Gallons, \$16503.89

1/19/25-2/20/26

- 148 Transactions, 3115 Gallons, \$17474.83

About a 25% increase in gross revenue compared to last month.

Also the first month in a long time to show better sales than previous year.



## Vacancy

Currently 0 tie downs available

- Waitlist established

Hangars are leased

- Waitlist goes back to 2021



# Immediate & Recently Completed Projects

## Accounts receivable

- CPAD currently has around \$11k in accounts receivable (unpaid leases)
  - Malice not suspected, just breaks in automatic payment systems and communications
  - Phone campaign should reduce by 75% or more within 3 months

## Document audit

- CPAD currently storing decades of documents
  - Document retention policies will be reviewed, then documents audited/purged
  - Volunteers

## Street signs

- Street sign replacement complete
- Old signs to be auctioned at St. Patrick's Day?



# Immediate & Recently Completed Projects

## Obstruction light

- Obstruction light reported out on 1/16
  - Confirm responsible party and coordinate repairs (FAA Tech Ops)

## Street sweeper

- Multiple quotes received. Not fiscally viable (\$135K-\$305k)

## CalTrans Inspection

- Completed. No new or major discrepancies
- FAA Based Aircraft Inventory updated



# Near Term Projects

## Transient Berm

- Berm directly adjacent to transient parking experienced a 'slide', impacting safe operations of based and transient aircraft. Potential impact to emergency response.
  - First stage of repairs completed thanks to community efforts, immediate threats have been mitigated
  - Additional preventative repairs will be coordinated when weather permits
  - Special thanks to Veerkamp & Dwayne Plummer

## Ditch spoils

- Spoils from the recent ditch cleanout are still present on the airfield
  - No significant risk to aircraft operations
  - Will be relocated on the airport to level terrain



# Capital Improvement Projects (Airfield)

## Runway resurfacing

- Currently compliant with certificate, but degrading. Will require significant repairs within the next 5 years
  - Likely to cost between \$500K and \$4 million
  - Will require Federal funding (Airport Improvement Program)
    - Most recent conversations with FAA will require us to generate a new Airport Layout Plan to become eligible.
    - Approximately \$100K cost (likely out of pocket)



# Capital Improvement Projects (Airfield)

ALP Funding Scenarios (Assuming \$100k cost)

1. Self funded
  - a. \$100k out of pocket is doable, but has the potential to impact CPAD's ability to maintain operations
2. Self funded with loan assistance
  - a. \$50k out of pocket, \$50k CalTrans Loan
  - b. CalTrans loans subject to fund availability (\$300k) and eligibility requirements
    - i. CalTrans loans are typically 17 years at the rate of CA General Obligation bonds (5%)
    - ii. Annual payments. Simple interest (not compound). Can be paid off early without penalty.
  - c. Annual payments would be approximately \$5441
    - i. If taken full term, Total Interest: \$42,500, Total Repayment: \$92,500
3. Don't fund at this time
  - a. Self fund repairs
    - i. Runway can be sealed, extending runway life, but will remain ineligible for AIP funding



# Capital Improvement Projects (Airfield)

## Culvert repair

- Base of culvert under runway shows significant rust damage
  - Risk unclear (High damage, low likelihood).
  - Researching fiscal responsibility/funding options
    - AIP or Easement holders

## Ditch cleanout

- Culvert is blocked by years of debris, silt and vegetation, impacting the airport's ability to withstand heavy rains
  - DOT has taken financial responsibility and has a project planned
  - DOT has received permit. Expect work late Spring/early Summer



# Capital Improvement Projects (Residential)

## Road sealing

- Vendors have inspected roadways and concur they are in good, usable condition (no operational impacts).
  - Sealing is recommended every 2-3 years, CPAD has not done it in at least 10
  - Total project (crack fill, seal, paint, etc) would require approximately \$100k
  - Evaluating partial project to address greatest needs

## Street lights

- Lights are near end of life (some have already failed). PG&E intends to replace as a batch in the next 3 months (No cost to residents).
- Lights are not owned, maintained or controlled by CPAD
  - PG&E has sought input. CPAD has made a recommendation based on past community feedback and aviation concerns
  - Lights will be straight form and function replacements to the extent possible as pertains to color and brightness. Vertically cutoff (minimal up light) and shielded on home sides